

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES  
MES DE AGOSTO

Tabla XIX A

AÑOS FISCALES 2013-2014 Y 2014-2015

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 29,683,290	\$ 1,996,402	\$ (27,686,888)	(93.3)	\$ 33,161,832	\$ 4,038,320	\$ (29,123,513)	(87.8)
PERMANENTES	29,585,092	1,015,551	(28,569,541)	(96.6)	31,810,501	1,015,551	(30,794,950)	(96.8)
EVENTUALES	98,198	980,851	882,653	**	1,351,331	3,022,769	1,671,438	**
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	32,017,788	1,680,730	(30,337,058)	(94.8)	36,046,780	2,760,288	(33,286,492)	(92.3)
EVENTUALES	31,855,448	1,003,003	(30,852,445)	(96.9)	34,549,339	1,003,003	(33,546,337)	(97.1)
DIFERENCIA EN NÓMINA	162,340	677,728	515,388	**	1,497,441	1,757,285	259,844	17.4
PERMANENTES	2,334,498	(315,672)	(2,650,170)	**	2,884,948	(1,278,032)	(4,162,980)	**
EVENTUALES	2,270,356	(12,548)	(2,282,904)	**	2,738,838	(12,548)	(2,751,386)	**
PERMANENTES	64,142	(303,124)	(367,266)	**	146,110	(1,265,483)	(1,411,593)	**
EVENTUALES								
<b>SAN JUAN</b>								
NÓMINA FACTURADA	14,666,339	3,813,309	(10,853,030)	(74.0)	184,258,891	4,627,955	(179,630,936)	(97.5)
PERMANENTES	2,367,594	2,149,809	(217,785)	(9.2)	162,695,440	2,761,501	(159,933,939)	(98.3)
EVENTUALES	12,298,745	1,663,500	(10,635,245)	(86.5)	21,563,451	1,866,454	(19,696,997)	(91.3)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	14,011,753	3,642,709	(10,369,044)	(74.0)	336,593,923	5,203,656	(331,390,267)	(98.5)
EVENTUALES	5,144,804	2,332,941	(2,811,863)	(54.7)	322,198,016	3,105,523	(319,092,493)	(99.0)
DIFERENCIA EN NÓMINA	8,866,949	1,309,768	(7,557,181)	(85.2)	14,395,907	2,098,133	(12,297,774)	(85.4)
PERMANENTES	(654,586)	(170,600)	483,986	(73.9)	152,335,032	575,701	(151,759,331)	(99.6)
EVENTUALES	2,777,210	183,132	(2,594,078)	(93.4)	159,502,576	344,022	(159,158,554)	(99.8)
PERMANENTES	(3,431,796)	(353,732)	3,078,064	(89.7)	(7,167,544)	231,679	7,399,223	**
EVENTUALES								

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 15,540,912	\$ 12,020,642	\$ (3,520,270)	(22.7)	\$ 24,058,415	\$ 89,144,211	\$ 65,085,795	**
PERMANENTES	10,446,319	11,867,094	1,420,775	13.6	18,963,822	85,885,167	66,921,345	**
EVENTUALES	5,094,594	153,548	(4,941,046)	(97.0)	5,094,594	3,259,044	(1,835,550)	(36.0)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	9,281,407	12,469,873	3,188,466	34.4	17,788,025	90,993,017	73,204,992	**
EVENTUALES	6,273,324	12,316,325	6,043,001	96.3	14,779,942	87,741,786	72,961,843	**
DIFERENCIA EN NÓMINA	3,008,083	153,548	(2,854,535)	(94.9)	3,008,083	3,251,232	243,149	8.1
PERMANENTES	(6,259,505)	449,231	6,708,737	**	(6,270,390)	1,848,807	8,119,197	**
EVENTUALES	(4,172,995)	449,231	4,622,226	**	(4,183,879)	1,856,619	6,040,498	**
DIFERENCIA EN NÓMINA	(2,086,511)	-	2,086,511	(100.0)	(2,086,511)	(7,812)	2,078,699	(99.6)
<b>HUMACAO</b>								
NÓMINA FACTURADA	1,288,298	389,323	(898,975)	(69.8)	3,192,613	2,685,207	(507,406)	(15.9)
PERMANENTES	1,288,298	257,747	(1,030,551)	(80.0)	3,127,068	2,553,631	(573,437)	(18.3)
EVENTUALES	-	131,576	131,576	***	65,545	131,576	66,031	**
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	1,426,181	735,005	(691,176)	(48.5)	3,096,140	3,361,306	265,166	8.6
EVENTUALES	1,426,181	585,743	(840,438)	(58.9)	3,031,305	3,212,044	180,739	6.0
DIFERENCIA EN NÓMINA	-	149,262	149,262	***	64,835	149,262	84,427	**
PERMANENTES	137,883	345,682	207,799	**	(96,473)	676,099	772,572	**
EVENTUALES	137,883	327,996	190,113	**	(95,763)	658,413	754,176	**
DIFERENCIA EN NÓMINA	-	17,686	17,686	***	(710)	17,686	18,396	**

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 10,891,798	\$ 46,377,298	\$ 35,485,501	**	\$ 10,891,798	\$ 46,519,603	\$ 35,627,805	**
PERMANENTES	1,528,956	43,616,037	42,087,081	**	1,528,956	43,758,342	42,229,386	**
EVENTUALES	9,362,842	2,761,261	(6,601,581)	(70.5)	9,362,842	2,761,261	(6,601,581)	(70.5)
NÓMINA INVESTIGADA	9,280,922	48,021,391	38,740,469	**	9,280,922	48,163,695	38,882,773	**
PERMANENTES	1,808,060	48,021,191	46,213,131	**	1,808,060	48,163,495	46,355,435	**
EVENTUALES	7,472,862	200	(7,472,662)	(100.0)	7,472,862	200	(7,472,662)	(100.0)
DIFERENCIA EN NÓMINA	(1,610,876)	1,644,092	3,254,968	**	(1,610,876)	1,644,092	3,254,968	**
PERMANENTES	279,104	4,405,153	4,126,049	**	279,104	4,405,153	4,126,049	**
EVENTUALES	(1,889,980)	(2,761,061)	(871,081)	46.1	(1,889,980)	(2,761,061)	(871,081)	46.1
BAYAMÓN								
NÓMINA FACTURADA	77,444,729	52,206	(77,392,523)	(99.9)	77,444,729	1,077,306	(76,367,423)	(98.6)
PERMANENTES	74,065,529	-	(74,065,529)	(100.0)	74,065,529	-	(74,065,529)	(100.0)
EVENTUALES	3,379,199	52,206	(3,326,993)	(98.5)	3,379,199	1,077,306	(2,301,893)	(68.1)
NÓMINA INVESTIGADA	189,124,795	18,372	(189,106,423)	(100.0)	190,244,944	721,193	(189,523,751)	(99.6)
PERMANENTES	183,716,425	-	(183,716,425)	(100.0)	183,716,425	-	(183,716,425)	(100.0)
EVENTUALES	5,408,370	18,372	(5,389,997)	(99.7)	6,528,519	721,193	(5,807,325)	(89.0)
DIFERENCIA EN NÓMINA	111,680,067	(33,834)	(111,713,900)	**	112,800,216	(356,113)	(113,156,328)	**
PERMANENTES	109,650,896	-	(109,650,896)	(100.0)	109,650,896	-	(109,650,896)	(100.0)
EVENTUALES	2,029,170	(33,834)	(2,063,004)	**	3,149,319	(356,113)	(3,505,432)	**

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 800,014	\$ -	\$ (800,014)	(100.0)	\$ 800,014	\$ 81,565	\$ (718,449)	(89.8)
PERMANENTES	-	-	-	-	-	-	-	-
EVENTUALES	800,014	-	(800,014)	(100.0)	800,014	81,565	(718,449)	(89.8)
NÓMINA INVESTIGADA								
PERMANENTES	767,714	-	(767,714)	(100.0)	767,714	81,565	(686,149)	(89.4)
PERMANENTES	265,689	-	(265,689)	(100.0)	265,689	-	(265,689)	(100.0)
EVENTUALES	502,025	-	(502,025)	(100.0)	502,025	81,565	(420,460)	(83.8)
DIFERENCIA EN NÓMINA								
PERMANENTES	(32,300)	-	32,300	(100.0)	(32,300)	-	32,300	(100.0)
PERMANENTES	265,689	-	(265,689)	(100.0)	265,689	-	(265,689)	(100.0)
EVENTUALES	(297,989)	-	297,989	(100.0)	(297,989)	-	297,989	(100.0)
CAGUAS								
NÓMINA FACTURADA	18,633,729	1,266,288	(17,367,441)	(93.2)	23,361,991	1,509,415	(21,852,576)	(93.5)
PERMANENTES	13,624,613	-	(13,624,613)	(100.0)	16,839,571	-	(16,839,571)	(100.0)
EVENTUALES	5,009,116	1,266,288	(3,742,828)	(74.7)	6,522,419	1,509,415	(5,013,004)	(76.9)
NÓMINA INVESTIGADA								
PERMANENTES	21,280,540	2,030,075	(19,250,465)	(90.5)	26,192,811	2,364,340	(23,828,472)	(91.0)
PERMANENTES	16,307,819	1,158,304	(15,149,515)	(92.9)	20,061,625	1,158,304	(18,903,321)	(94.2)
EVENTUALES	4,972,721	871,771	(4,100,950)	(82.5)	6,131,186	1,206,036	(4,925,151)	(80.3)
DIFERENCIA EN NÓMINA								
PERMANENTES	2,646,811	763,787	(1,883,024)	(71.1)	2,830,821	854,925	(1,975,896)	(69.8)
PERMANENTES	2,683,206	1,158,304	(1,524,902)	(56.8)	3,222,054	1,158,304	(2,063,750)	(64.1)
EVENTUALES	(36,395)	(394,518)	(358,123)	**	(391,233)	(303,379)	87,854	(22.5)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 752,980	\$ 2,323,634	\$ 1,570,655	**	\$ 1,590,395	\$ 2,482,674	\$ 892,280	56.1
PERMANENTES	322,081	476,369	154,288	47.9	322,081	476,369	154,288	47.9
EVENTUALES	430,899	1,847,265	1,416,367	**	1,268,314	2,006,305	737,992	58.2
NÓMINA INVESTIGADA								
PERMANENTES	1,023,987	2,604,049	1,580,062	**	1,864,403	2,763,089	898,686	48.2
PERMANENTES	574,234	494,322	(79,912)	(13.9)	574,234	494,322	(79,912)	(13.9)
EVENTUALES	449,754	2,109,727	1,659,973	**	1,290,169	2,268,767	978,598	75.9
DIFERENCIA EN NÓMINA								
PERMANENTES	271,008	280,415	9,407	3.5	274,009	280,415	6,406	2.3
PERMANENTES	252,153	17,953	(234,200)	(92.9)	252,153	17,953	(234,200)	(92.9)
EVENTUALES	18,855	262,462	243,607	**	21,856	262,462	240,606	**
TOTAL								
NÓMINA FACTURADA	\$ 169,702,088	\$ 68,239,103	\$ (101,462,985)	(59.8)	\$ 358,760,677	\$ 152,166,255	\$ (206,594,422)	(57.6)
PERMANENTES	133,228,482	59,382,607	(73,845,875)	(55.4)	309,352,968	136,450,561	(172,902,407)	(55.9)
EVENTUALES	36,473,606	8,856,495	(27,617,111)	(75.7)	49,407,709	15,715,694	(33,692,014)	(68.2)
NÓMINA INVESTIGADA								
PERMANENTES	278,215,087	71,202,204	(207,012,883)	(74.4)	621,875,663	156,412,149	(465,463,514)	(74.8)
PERMANENTES	247,371,984	65,911,829	(181,460,155)	(73.4)	580,984,635	144,878,477	(436,106,159)	(75.1)
EVENTUALES	30,843,103	5,290,375	(25,552,728)	(82.8)	40,891,027	11,533,673	(29,357,355)	(71.8)
DIFERENCIA EN NÓMINA								
PERMANENTES	108,512,999	2,963,101	(105,549,898)	(97.3)	263,114,986	4,245,894	(258,869,092)	(98.4)
PERMANENTES	114,143,502	6,529,222	(107,614,281)	(94.3)	271,631,667	8,427,916	(263,203,751)	(96.9)
EVENTUALES	(5,630,503)	(3,566,120)	2,064,383	(36.7)	(8,516,681)	(4,182,022)	4,334,660	(50.9)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\*INDEFINIDO

Preparado por: BMGA