

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES  
MES DE DICIEMBRE  
AÑOS FISCALES 2014-2015 Y 2015-2016

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 3,376,195	\$ 122,388,127	\$ 119,011,932	**	\$ 15,563,159	\$ 163,417,781	\$ 147,854,621	**
PERMANENTES	2,827,478	122,159,527	119,332,049	**	8,707,372	158,644,184	149,936,812	**
EVENTUALES	548,717	228,600	(320,117)	(58.3)	6,855,788	4,773,597	(2,082,191)	(30.4)
NÓMINA INVESTIGADA								
PERMANENTES	3,502,822	126,488,028	122,985,206	**	14,720,369	175,966,364	161,245,994	**
EVENTUALES	3,031,375	126,383,302	123,351,927	**	9,289,902	172,475,839	163,185,937	**
	471,447	104,726	(366,721)	(77.8)	5,430,467	3,490,525	(1,939,942)	(35.7)
DIFERENCIA EN NÓMINA								
PERMANENTES	126,627	4,099,901	3,973,273	**	(842,790)	12,548,583	13,391,373	**
EVENTUALES	203,897	4,223,775	4,019,878	**	582,530	13,831,655	13,249,124	**
	(77,270)	(123,874)	(46,604)	60.3	(1,425,320)	(1,283,072)	142,249	(10.0)
SAN JUAN								
NÓMINA FACTURADA	66,680,272	4,735,870	(61,944,402)	(92.9)	246,354,173	229,567,679	(16,786,494)	(6.8)
PERMANENTES	64,159,784	3,376,674	(60,783,110)	(94.7)	230,407,827	206,146,471	(24,261,356)	(10.5)
EVENTUALES	2,520,488	1,359,196	(1,161,292)	(46.1)	15,946,346	23,421,208	7,474,862	46.9
NÓMINA INVESTIGADA								
PERMANENTES	80,038,947	6,097,218	(73,941,729)	(92.4)	261,310,872	243,308,848	(18,002,024)	(6.9)
EVENTUALES	77,789,070	4,700,489	(73,088,581)	(94.0)	249,205,096	223,115,222	(26,089,874)	(10.5)
	2,249,877	1,396,729	(853,148)	(37.9)	12,105,776	20,193,626	8,087,850	66.8
DIFERENCIA EN NÓMINA								
PERMANENTES	13,358,675	1,361,348	(11,997,327)	(89.8)	14,956,699	13,741,169	(1,215,530)	(8.1)
EVENTUALES	13,629,286	1,323,815	(12,305,471)	(90.3)	18,797,269	16,968,751	(1,828,518)	(9.7)
	(270,611)	37,533	308,144	**	(3,840,570)	(3,227,582)	612,988	(16.0)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 206,520	\$ 2,915,162	\$ 2,708,642	**	\$ 116,632,344	\$ 33,176,547	\$ (83,455,797)	(71.6)
PERMANENTES	206,520	2,855,218	2,648,698	**	111,710,528	27,337,352	(84,373,177)	(75.5)
EVENTUALES	-	59,944	59,944	***	4,921,816	5,839,195	917,379	18.6
NÓMINA INVESTIGADA	698,161	2,928,252	2,230,091	**	121,392,360	32,598,887	(88,793,473)	(73.1)
PERMANENTES	698,161	2,868,308	2,170,147	**	114,123,129	27,811,278	(86,311,851)	(75.6)
EVENTUALES	-	59,944	59,944	***	7,269,231	4,787,609	(2,481,622)	(34.1)
DIFERENCIA EN NÓMINA	491,641	13,090	(478,551)	(97.3)	4,760,015	(577,660)	(5,337,676)	**
PERMANENTES	491,641	13,090	(478,551)	(97.3)	2,412,600	473,926	(1,938,674)	(80.4)
EVENTUALES	-	-	-	-	2,347,415	(1,051,586)	(3,399,002)	**
<b>HUMACAO</b>								
NÓMINA FACTURADA	85,147,152	1,537,583	(83,609,569)	(98.2)	173,758,519	58,289,592	(115,468,927)	(66.5)
PERMANENTES	85,147,152	1,320,554	(83,826,598)	(98.4)	173,223,986	55,304,130	(117,919,856)	(68.1)
EVENTUALES	-	217,029	217,029	***	534,533	2,985,462	2,450,929	**
NÓMINA INVESTIGADA	87,326,376	1,759,601	(85,566,775)	(98.0)	181,633,900	68,203,012	(113,430,888)	(62.5)
PERMANENTES	87,326,376	1,606,132	(85,720,244)	(98.2)	181,049,825	66,229,562	(114,820,264)	(63.4)
EVENTUALES	-	153,469	153,469	***	584,075	1,973,451	1,389,376	**
DIFERENCIA EN NÓMINA	2,179,224	222,018	(1,957,206)	(89.8)	7,875,381	9,913,420	2,038,039	25.9
PERMANENTES	2,179,224	285,578	(1,893,646)	(86.9)	7,825,839	10,925,431	3,099,592	39.6
EVENTUALES	-	(63,560)	(63,560)	***	49,542	(1,012,011)	(1,061,553)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 1,938,369	\$ 295,902,995	\$ 293,964,627	**	\$ 252,298,589	\$ 328,075,109	\$ 75,776,520	30.0
PERMANENTES	1,919,891	295,902,995	293,983,105	**	248,159,153	327,359,644	79,200,490	31.9
EVENTUALES	18,478	-	(18,478)	(100.0)	4,139,436	715,465	(3,423,971)	(82.7)
NÓMINA INVESTIGADA								
PERMANENTES	2,272,852	311,583,373	309,310,520	**	289,320,446	344,743,704	55,423,258	19.2
EVENTUALES	2,254,374	311,583,373	309,328,998	**	287,991,842	344,203,911	56,212,069	19.5
EVENTUALES	18,478	-	(18,478)	(100.0)	1,328,605	539,793	(788,811)	(59.4)
DIFERENCIA EN NÓMINA								
PERMANENTES	334,484	15,680,377	15,345,894	**	37,021,857	16,668,595	(20,353,262)	(55.0)
EVENTUALES	334,484	15,680,377	15,345,894	**	39,832,688	16,844,267	(22,988,421)	(57.7)
EVENTUALES	-	-	-	-	(2,810,831)	(175,672)	2,635,159	(93.8)
BAYAMÓN								
NÓMINA FACTURADA	11,397,545	3,765,332	(7,632,213)	(67.0)	19,190,945	57,214,552	38,023,607	**
PERMANENTES	11,265,508	3,765,332	(7,500,176)	(66.6)	16,996,616	56,596,344	39,599,728	**
EVENTUALES	132,036	-	(132,036)	(100.0)	2,194,329	618,208	(1,576,121)	(71.8)
NÓMINA INVESTIGADA								
PERMANENTES	11,608,782	35,870,607	24,261,826	**	17,535,118	89,015,882	71,480,763	**
EVENTUALES	11,526,827	35,870,607	24,343,780	**	16,017,629	88,606,569	72,588,940	**
EVENTUALES	81,955	-	(81,955)	(100.0)	1,517,490	409,313	(1,108,177)	(73.0)
DIFERENCIA EN NÓMINA								
PERMANENTES	211,237	32,105,275	31,894,038	**	(1,655,827)	31,801,329	33,457,156	**
EVENTUALES	261,319	32,105,275	31,843,957	**	(978,987)	32,010,225	32,989,211	**
EVENTUALES	(50,082)	-	50,082	(100.0)	(676,840)	(208,895)	467,944	(69.1)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ -	\$ 9,989,916	\$ 9,989,916	***	\$ 12,275,106	\$ 25,716,922	\$ 13,441,816	**
PERMANENTES	-	9,895,745	9,895,745	***	-	21,740,190	21,740,190	***
EVENTUALES	-	94,171	94,171	***	12,275,106	3,976,732	(8,298,374)	(67.6)
NÓMINA INVESTIGADA								
PERMANENTES	-	40,985,609	40,985,609	***	7,633,862	55,756,538	48,122,676	**
EVENTUALES	-	40,891,438	40,891,438	***	-	53,112,614	53,112,614	***
DIFERENCIA EN NÓMINA	-	30,995,693	30,995,693	***	(4,641,244)	30,039,616	34,680,860	**
PERMANENTES	-	30,995,693	30,995,693	***	-	31,372,424	31,372,424	***
EVENTUALES	-	-	-	-	(4,641,244)	(1,332,808)	3,308,436	(71.3)
CAGUAS								
NÓMINA FACTURADA	5,406,915	25,518,004	20,111,089	**	166,393,738	200,869,927	34,476,189	20.7
PERMANENTES	4,822,626	23,863,367	19,040,741	**	159,393,799	195,225,507	35,831,708	22.5
EVENTUALES	584,289	1,654,637	1,070,348	**	6,999,939	5,644,421	(1,355,518)	(19.4)
NÓMINA INVESTIGADA								
PERMANENTES	6,852,250	29,899,721	23,047,470	**	177,952,133	221,810,991	43,858,858	24.6
EVENTUALES	6,354,058	28,842,281	22,488,223	**	172,305,922	219,105,531	46,799,608	27.2
DIFERENCIA EN NÓMINA	498,192	1,057,440	559,247	**	5,646,211	2,705,461	(2,940,750)	(52.1)
PERMANENTES	1,445,336	4,381,717	2,936,381	**	11,558,395	20,941,064	9,382,669	81.2
EVENTUALES	1,531,432	4,978,914	3,447,482	**	12,912,123	23,880,024	10,967,901	84.9
EVENTUALES	(86,096)	(597,197)	(511,101)	**	(1,353,728)	(2,938,960)	(1,585,232)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 886,006	\$ 183,413	\$ (702,593)	(79.3)	\$ 21,791,661	\$ 36,700,063	\$ 14,908,402	68.4
PERMANENTES	-	-	-	-	13,922,426	33,486,000	19,563,574	**
EVENTUALES	886,006	183,413	(702,593)	(79.3)	7,869,234	3,214,063	(4,655,172)	(59.2)
NÓMINA INVESTIGADA								
PERMANENTES	865,144	175,878	(689,267)	(79.7)	23,306,665	40,265,994	16,959,329	72.8
EVENTUALES	-	-	-	-	14,236,035	37,140,478	22,904,443	**
DIFERENCIA EN NÓMINA	865,144	175,878	(689,267)	(79.7)	9,070,630	3,125,516	(5,945,114)	(65.5)
PERMANENTES	(20,862)	(7,536)	13,327	(63.9)	1,515,004	3,565,932	2,050,928	**
EVENTUALES	-	-	-	-	313,608	3,654,478	3,340,870	**
DIFERENCIA EN NÓMINA	(20,862)	(7,536)	13,327	(63.9)	1,201,396	(88,546)	(1,289,942)	**
EVENTUALES	(20,862)	(7,536)	13,327	(63.9)	1,201,396	(88,546)	(1,289,942)	**
TOTAL								
NÓMINA FACTURADA	\$ 175,038,973	\$ 466,936,403	\$ 291,897,430	**	\$ 1,024,258,234	\$ 1,133,028,172	\$ 108,769,938	10.6
PERMANENTES	170,348,959	463,139,413	292,790,454	**	962,521,707	1,081,839,821	119,318,114	12.4
EVENTUALES	4,690,014	3,796,990	(893,024)	(19.0)	61,736,526	51,188,351	(10,548,176)	(17.1)
NÓMINA INVESTIGADA								
PERMANENTES	193,165,335	555,788,286	362,622,951	**	1,094,805,725	1,271,670,219	176,864,495	16.2
EVENTUALES	188,980,242	552,745,931	363,765,689	**	1,044,219,379	1,231,801,001	187,581,623	18.0
DIFERENCIA EN NÓMINA	4,185,093	3,042,356	(1,142,738)	(27.3)	50,586,346	39,869,218	(10,717,128)	(21.2)
PERMANENTES	18,126,362	88,851,883	70,725,521	**	70,547,491	138,642,047	68,094,556	96.5
EVENTUALES	18,631,283	89,606,518	70,975,235	**	81,697,671	149,961,180	68,263,509	83.6
DIFERENCIA EN NÓMINA	(504,921)	(754,634)	(249,713)	49.5	(11,150,180)	(11,319,133)	(168,952)	1.5
EVENTUALES	(504,921)	(754,634)	(249,713)	49.5	(11,150,180)	(11,319,133)	(168,952)	1.5

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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