

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES  
MES DE FEBRERO

Tabla XIX A

AÑOS FISCALES 2013-2014 Y 2014-2015

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 3,307,079	\$ 804,644	\$ (2,502,435)	(75.7)	\$ 268,687,005	\$ 16,685,100	\$ (252,001,905)	(93.8)
PERMANENTES	3,307,079	709,434	(2,597,645)	(78.5)	258,087,869	9,686,473	(248,401,396)	(96.2)
EVENTUALES	-	95,210	95,210	***	10,599,136	6,998,627	(3,600,509)	(34.0)
NÓMINA INVESTIGADA	3,018,687	804,540	(2,214,147)	(73.3)	285,183,516	15,875,480	(269,308,036)	(94.4)
PERMANENTES	3,018,687	681,943	(2,336,744)	(77.4)	277,215,731	10,280,763	(266,934,968)	(96.3)
EVENTUALES	-	122,597	122,597	***	7,967,785	5,594,717	(2,373,068)	(29.8)
DIFERENCIA EN NÓMINA	(288,392)	(103)	288,289	(100.0)	16,496,511	(809,620)	(17,306,131)	**
PERMANENTES	(288,392)	(27,490)	260,902	(90.5)	19,127,862	594,290	(18,533,572)	(96.9)
EVENTUALES	-	27,387	27,387	***	(2,631,351)	(1,403,910)	1,227,441	(46.6)
<b>SAN JUAN</b>								
NÓMINA FACTURADA	83,276,538	4,619,612	(78,656,926)	(94.5)	394,973,981	256,771,338	(138,202,643)	(35.0)
PERMANENTES	75,898,968	2,971,760	(72,927,208)	(96.1)	276,339,508	238,937,510	(37,401,998)	(13.5)
EVENTUALES	7,377,570	1,647,852	(5,729,718)	(77.7)	118,634,473	17,833,828	(100,800,645)	(85.0)
NÓMINA INVESTIGADA	151,579,221	4,615,303	(146,963,918)	(97.0)	587,855,971	272,119,328	(315,736,643)	(53.7)
PERMANENTES	134,248,114	3,171,059	(131,077,055)	(97.6)	498,317,045	258,316,909	(240,000,136)	(48.2)
EVENTUALES	17,331,107	1,444,244	(15,886,863)	(91.7)	89,538,926	13,802,419	(75,736,507)	(84.6)
DIFERENCIA EN NÓMINA	68,302,683	(4,309)	(68,306,992)	**	192,881,990	15,347,990	(177,534,000)	(92.0)
PERMANENTES	58,349,146	199,299	(58,149,847)	(99.7)	221,977,537	19,379,399	(202,598,138)	(91.3)
EVENTUALES	9,953,537	(203,608)	(10,157,145)	**	(29,095,547)	(4,031,409)	25,064,138	(86.1)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 14,494,481	\$ 848,630	\$ (13,645,851)	(94.1)	\$ 51,271,983	\$ 118,042,879	\$ 66,770,896	**
PERMANENTES	12,614,221	636,360	(11,977,861)	(95.0)	33,948,235	112,346,888	78,398,653	**
EVENTUALES	1,880,260	212,270	(1,667,990)	(88.7)	17,323,748	5,695,990	(11,627,757)	(67.1)
NÓMINA INVESTIGADA	13,583,526	566,189	(13,017,337)	(95.8)	41,421,422	122,476,517	81,055,095	**
PERMANENTES	12,716,927	429,815	(12,287,112)	(96.6)	29,935,775	114,552,943	84,617,168	**
EVENTUALES	866,599	136,375	(730,225)	(84.3)	11,485,647	7,923,574	(3,562,073)	(31.0)
DIFERENCIA EN NÓMINA	(910,955)	(282,441)	628,514	(69.0)	(9,850,561)	4,433,638	14,284,199	**
PERMANENTES	102,706	(206,546)	(309,251)	**	(4,012,460)	2,206,055	6,218,515	**
EVENTUALES	(1,013,660)	(75,895)	937,765	(92.5)	(5,838,101)	2,227,583	8,065,684	**
<b>HUMACAO</b>								
NÓMINA FACTURADA	1,912,174	13,545,204	11,633,030	**	20,095,977	188,096,974	168,000,997	**
PERMANENTES	1,912,174	13,523,990	11,611,816	**	13,796,404	187,541,227	173,744,823	**
EVENTUALES	-	21,214	21,214	***	6,299,573	555,747	(5,743,826)	(91.2)
NÓMINA INVESTIGADA	2,577,154	17,359,298	14,782,144	**	23,271,946	199,595,336	176,323,390	**
PERMANENTES	2,577,154	17,333,641	14,756,487	**	20,081,445	198,985,604	178,904,159	**
EVENTUALES	-	25,657	25,657	***	3,190,501	609,732	(2,580,769)	(80.9)
DIFERENCIA EN NÓMINA	664,980	3,814,094	3,149,114	**	3,175,969	11,498,362	8,322,393	**
PERMANENTES	664,980	3,809,651	3,144,671	**	6,285,041	11,444,377	5,159,336	82.1
EVENTUALES	-	4,443	4,443	***	(3,109,072)	53,985	3,163,057	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 21,427,349	\$ 8,331,409	\$ (13,095,940)	(61.1)	\$ 583,826,303	\$ 265,001,974	\$ (318,824,329)	(54.6)
PERMANENTES	18,729,094	1,229,227	(17,499,867)	(93.4)	569,302,540	253,602,523	(315,700,017)	(55.5)
EVENTUALES	2,698,255	7,102,182	4,403,927	**	14,523,762	11,399,451	(3,124,312)	(21.5)
NÓMINA INVESTIGADA	23,323,364	8,282,635	(15,040,728)	(64.5)	607,976,444	305,229,240	(302,747,204)	(49.8)
PERMANENTES	22,117,301	1,672,940	(20,444,361)	(92.4)	597,039,621	296,937,201	(300,102,420)	(50.3)
EVENTUALES	1,206,063	6,609,696	5,403,633	**	10,936,823	8,292,039	(2,644,784)	(24.2)
DIFERENCIA EN NÓMINA	1,896,014	(48,774)	(1,944,788)	**	24,150,142	40,227,266	16,077,124	66.6
PERMANENTES	3,388,206	443,713	(2,944,494)	(86.9)	27,737,081	43,334,677	15,597,597	56.2
EVENTUALES	(1,492,192)	(492,486)	999,706	(67.0)	(3,586,939)	(3,107,411)	479,528	(13.4)
BAYAMÓN								
NÓMINA FACTURADA	899,071	113,266,808	112,367,737	**	102,260,577	132,457,753	30,197,176	29.5
PERMANENTES	888,268	113,266,808	112,378,540	**	98,677,615	130,263,424	31,585,809	32.0
EVENTUALES	10,803	-	(10,803)	(100.0)	3,582,962	2,194,329	(1,388,633)	(38.8)
NÓMINA INVESTIGADA	883,657	122,929,795	122,046,138	**	211,852,433	140,464,914	(71,387,519)	(33.7)
PERMANENTES	883,657	122,929,795	122,046,138	**	205,043,024	138,947,424	(66,095,600)	(32.2)
EVENTUALES	-	-	-	-	6,809,409	1,517,490	(5,291,920)	(77.7)
DIFERENCIA EN NÓMINA	(15,414)	9,662,987	9,678,401	**	109,591,856	8,007,161	(101,584,695)	(92.7)
PERMANENTES	(4,611)	9,662,987	9,667,598	**	106,365,409	8,684,000	(97,681,409)	(91.8)
EVENTUALES	(10,803)	-	10,803	(100.0)	3,226,447	(676,840)	(3,903,287)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 5,043,694	\$ 1,116,854	\$ (3,926,840)	(77.9)	\$ 16,098,540	\$ 232,501,130	\$ 216,402,590	**
PERMANENTES	1,441,351	1,106,286	(335,065)	(23.2)	9,881,986	220,215,456	210,333,470	**
EVENTUALES	3,602,343	10,568	(3,591,775)	(99.7)	6,216,554	12,285,674	6,069,120	97.6
NÓMINA INVESTIGADA								
PERMANENTES	5,183,201	2,017,618	(3,165,583)	(61.1)	15,481,201	262,913,952	247,432,751	**
EVENTUALES	2,138,084	2,017,618	(120,466)	(5.6)	10,875,598	255,280,090	244,404,492	**
DIFERENCIA EN NÓMINA	139,507	900,764	761,257	**	(617,339)	30,412,822	31,030,161	**
PERMANENTES	696,733	911,332	214,599	30.8	993,612	35,064,634	34,071,022	**
EVENTUALES	(557,226)	(10,568)	546,658	(98.1)	(1,610,951)	(4,651,812)	(3,040,861)	**
CAGUAS								
NÓMINA FACTURADA	2,107,627	91,815,595	89,707,968	**	103,549,692	259,718,806	156,169,113	**
PERMANENTES	543,212	90,846,268	90,303,056	**	91,106,005	250,607,554	159,501,549	**
EVENTUALES	1,564,415	969,327	(595,088)	(38.0)	12,443,687	9,111,251	(3,332,436)	(26.8)
NÓMINA INVESTIGADA								
PERMANENTES	1,309,889	102,961,577	101,651,688	**	106,717,801	282,240,422	175,522,621	**
EVENTUALES	543,212	102,091,026	101,547,814	**	96,586,088	274,830,114	178,244,026	**
DIFERENCIA EN NÓMINA	766,677	870,552	103,874	13.5	10,131,713	7,410,308	(2,721,405)	(26.9)
PERMANENTES	(797,737)	11,145,983	11,943,720	**	3,168,109	22,521,616	19,353,508	**
EVENTUALES	-	11,244,758	11,244,758	***	5,480,083	24,222,560	18,742,476	**
DIFERENCIA EN NÓMINA	(797,737)	(98,775)	698,962	(87.6)	(2,311,975)	(1,700,943)	611,031	(26.4)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 349,336	\$ 196,355	\$ (152,981)	(43.8)	\$ 157,090,335	\$ 22,911,928	\$ (134,178,407)	(85.4)
PERMANENTES	-	-	-	-	146,435,435	14,053,406	(132,382,029)	(90.4)
EVENTUALES	349,336	196,355	(152,981)	(43.8)	10,654,899	8,858,522	(1,796,378)	(16.9)
NÓMINA INVESTIGADA	378,038	196,355	(181,683)	(48.1)	164,332,175	24,247,018	(140,085,156)	(85.2)
PERMANENTES	-	-	-	-	154,142,258	14,367,015	(139,775,244)	(90.7)
EVENTUALES	378,038	196,355	(181,683)	(48.1)	10,189,917	9,880,004	(309,913)	(3.0)
DIFERENCIA EN NÓMINA	28,703	-	(28,703)	(100.0)	7,241,840	1,335,090	(5,906,750)	(81.6)
PERMANENTES	-	-	-	-	7,706,823	313,608	(7,393,215)	(95.9)
EVENTUALES	28,703	-	(28,703)	(100.0)	(464,983)	1,021,482	1,486,465	**
TOTAL								
NÓMINA FACTURADA	\$ 132,817,348	\$ 234,545,110	\$ 101,727,762	76.6	\$ 1,697,854,393	\$ 1,492,187,881	\$ (205,666,512)	(12.1)
PERMANENTES	115,334,367	224,290,133	108,955,765	94.5	1,497,575,598	1,417,254,463	(80,321,135)	(5.4)
EVENTUALES	17,482,981	10,254,978	(7,228,003)	(41.3)	200,278,795	74,933,418	(125,345,377)	(62.6)
NÓMINA INVESTIGADA	201,836,738	259,733,311	57,896,573	28.7	2,044,092,909	1,625,162,207	(418,930,703)	(20.5)
PERMANENTES	178,243,136	250,327,836	72,084,700	40.4	1,889,236,586	1,562,498,063	(326,738,523)	(17.3)
EVENTUALES	23,593,602	9,405,475	(14,188,127)	(60.1)	154,856,323	62,664,143	(92,192,180)	(59.5)
DIFERENCIA EN NÓMINA	69,019,390	25,188,201	(43,831,189)	(63.5)	346,238,516	132,974,326	(213,264,191)	(61.6)
PERMANENTES	62,908,769	26,037,704	(36,871,065)	(58.6)	391,660,988	145,243,601	(246,417,388)	(62.9)
EVENTUALES	6,110,621	(849,503)	(6,960,124)	**	(45,422,472)	(12,269,275)	33,153,197	(73.0)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\*INDEFINIDO

Preparado por: BMGA