

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES
MES DE MAYO
AÑOS FISCALES 2014-2015 Y 2015-2016

| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|-----------------------------|------------|--------------|--------------|------------|---------------|----------------|----------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| ARECIBO | | | | | | | | |
| NÓMINA FACTURADA | \$ 829,991 | \$ 8,158,837 | \$ 7,328,846 | ** | \$ 28,127,770 | \$ 224,124,918 | \$ 195,997,148 | ** |
| PERMANENTES | 829,991 | 8,100,739 | 7,270,748 | ** | 18,683,170 | 217,502,025 | 198,818,854 | ** |
| EVENTUALES | - | 58,098 | 58,098 | *** | 9,444,599 | 6,622,893 | (2,821,706) | (29.9) |
| NÓMINA INVESTIGADA | | | | | | | | |
| PERMANENTES | 844,027 | 10,981,165 | 10,137,138 | ** | 28,447,467 | 244,542,565 | 216,095,098 | ** |
| EVENTUALES | - | 59,205 | 59,205 | *** | 7,527,518 | 4,836,258 | (2,691,260) | (35.8) |
| DIFERENCIA EN NÓMINA | | | | | | | | |
| PERMANENTES | 14,036 | 2,822,328 | 2,808,292 | ** | 319,697 | 20,417,647 | 20,097,950 | ** |
| EVENTUALES | - | 1,107 | 1,107 | *** | (1,917,081) | (1,786,636) | 130,446 | (6.8) |
| SAN JUAN | | | | | | | | |
| NÓMINA FACTURADA | 22,818,498 | 93,968,578 | 71,150,080 | ** | 296,217,893 | 416,685,550 | 120,467,657 | 40.7 |
| PERMANENTES | 20,362,783 | 77,156,286 | 56,793,503 | ** | 264,463,095 | 361,035,499 | 96,572,404 | 36.5 |
| EVENTUALES | 2,455,715 | 16,812,292 | 14,356,577 | ** | 31,754,798 | 55,650,051 | 23,895,253 | 75.2 |
| NÓMINA INVESTIGADA | | | | | | | | |
| PERMANENTES | 26,916,597 | 98,072,680 | 71,156,083 | ** | 322,763,072 | 445,049,356 | 122,286,284 | 37.9 |
| EVENTUALES | 24,525,649 | 83,290,126 | 58,764,477 | ** | 296,943,613 | 392,620,716 | 95,677,103 | 32.2 |
| DIFERENCIA EN NÓMINA | 4,098,099 | 4,104,102 | 6,003 | * | 26,545,179 | 28,363,806 | 1,818,627 | 6.9 |
| PERMANENTES | 4,162,866 | 6,133,840 | 1,970,974 | 47.3 | 32,480,518 | 31,585,217 | (895,301) | (2.8) |
| EVENTUALES | (64,767) | (2,029,738) | (1,964,971) | ** | (5,935,339) | (3,221,411) | 2,713,928 | (45.7) |

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| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|--------------|---------------|---------------|------------|----------------|----------------|-----------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| MAYAGÜEZ | | | | | | | | |
| NÓMINA FACTURADA | \$ 2,680,612 | \$ 44,921,559 | \$ 42,240,947 | ** | \$ 125,371,570 | \$ 108,648,980 | \$ (16,722,591) | (13.3) |
| PERMANENTES | 1,807,715 | 44,921,559 | 43,113,844 | ** | 118,430,057 | 99,509,820 | (18,920,237) | (16.0) |
| EVENTUALES | 872,897 | - | (872,897) | (100.0) | 6,941,513 | 9,139,159 | 2,197,646 | 31.7 |
| NÓMINA INVESTIGADA | 2,509,850 | 45,548,161 | 43,038,311 | ** | 129,611,334 | 107,662,584 | (21,948,750) | (16.9) |
| PERMANENTES | 1,907,993 | 45,548,161 | 43,640,168 | ** | 120,742,685 | 99,743,897 | (20,998,787) | (17.4) |
| EVENTUALES | 601,858 | - | (601,858) | (100.0) | 8,868,650 | 7,918,687 | (949,962) | (10.7) |
| DIFERENCIA EN NÓMINA | (170,762) | 626,603 | 797,364 | ** | 4,239,764 | (986,396) | (5,226,159) | ** |
| PERMANENTES | 100,278 | 626,603 | 526,325 | ** | 2,312,627 | 234,077 | (2,078,551) | (89.9) |
| EVENTUALES | (271,039) | - | 271,039 | (100.0) | 1,927,136 | (1,220,472) | (3,147,609) | ** |
| HUMACAO | | | | | | | | |
| NÓMINA FACTURADA | 13,214,428 | 11,295,404 | (1,919,024) | (14.5) | 203,961,284 | 104,771,989 | (99,189,295) | (48.6) |
| PERMANENTES | 13,124,428 | 11,241,031 | (1,883,397) | (14.4) | 202,894,832 | 100,172,831 | (102,722,001) | (50.6) |
| EVENTUALES | 90,000 | 54,373 | (35,627) | (39.6) | 1,066,452 | 4,599,157 | 3,532,705 | ** |
| NÓMINA INVESTIGADA | 15,311,306 | 12,053,653 | (3,257,653) | (21.3) | 218,787,728 | 125,220,289 | (93,567,439) | (42.8) |
| PERMANENTES | 15,219,534 | 12,002,399 | (3,217,135) | (21.1) | 217,690,966 | 121,601,576 | (96,089,390) | (44.1) |
| EVENTUALES | 91,772 | 51,254 | (40,518) | (44.2) | 1,096,762 | 3,618,713 | 2,521,951 | ** |
| DIFERENCIA EN NÓMINA | 2,096,878 | 758,249 | (1,338,629) | (63.8) | 14,826,444 | 20,448,300 | 5,621,856 | 37.9 |
| PERMANENTES | 2,095,106 | 761,368 | (1,333,738) | (63.7) | 14,796,134 | 21,428,744 | 6,632,610 | 44.8 |
| EVENTUALES | 1,772 | (3,119) | (4,891) | ** | 30,310 | (980,444) | (1,010,754) | ** |

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| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|---------------|---------------|--------------|------------|----------------|----------------|---------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| PONCE | | | | | | | | |
| NÓMINA FACTURADA | \$ 28,610,084 | \$ 28,739,725 | \$ 129,641 | * | \$ 315,920,452 | \$ 376,625,823 | \$ 60,705,371 | 19.2 |
| PERMANENTES | 28,573,959 | 28,084,178 | (489,781) | (1.7) | 303,786,791 | 374,138,377 | 70,351,586 | 23.2 |
| EVENTUALES | 36,125 | 655,547 | 619,422 | ** | 12,133,661 | 2,487,446 | (9,646,216) | (79.5) |
| NÓMINA INVESTIGADA | 29,507,962 | 30,940,962 | 1,432,999 | 4.9 | 358,448,735 | 405,781,117 | 47,332,382 | 13.2 |
| PERMANENTES | 29,490,162 | 30,381,518 | 891,356 | 3.0 | 349,690,319 | 404,072,450 | 54,382,131 | 15.6 |
| EVENTUALES | 17,800 | 559,444 | 541,644 | ** | 8,758,416 | 1,708,666 | (7,049,749) | (80.5) |
| DIFERENCIA EN NÓMINA | 897,878 | 2,201,237 | 1,303,359 | ** | 42,528,283 | 29,155,294 | (13,372,989) | (31.4) |
| PERMANENTES | 916,203 | 2,297,340 | 1,381,137 | ** | 45,903,528 | 29,934,073 | (15,969,455) | (34.8) |
| EVENTUALES | (18,325) | (96,103) | (77,778) | ** | (3,375,245) | (778,779) | 2,596,466 | (76.9) |
| BAYAMÓN | | | | | | | | |
| NÓMINA FACTURADA | 54,518,033 | 3,664,139 | (50,853,895) | (93.3) | 288,999,238 | 65,502,156 | (223,497,083) | (77.3) |
| PERMANENTES | 54,518,033 | 3,625,139 | (50,892,895) | (93.4) | 286,367,446 | 64,317,986 | (222,049,460) | (77.5) |
| EVENTUALES | - | 39,000 | 39,000 | *** | 2,631,793 | 1,184,170 | (1,447,622) | (55.0) |
| NÓMINA INVESTIGADA | 61,022,080 | 4,126,559 | (56,895,521) | (93.2) | 312,126,771 | 96,684,090 | (215,442,681) | (69.0) |
| PERMANENTES | 61,022,080 | 4,089,759 | (56,932,321) | (93.3) | 310,328,022 | 95,966,398 | (214,361,625) | (69.1) |
| EVENTUALES | - | 36,801 | 36,801 | *** | 1,798,749 | 717,692 | (1,081,056) | (60.1) |
| DIFERENCIA EN NÓMINA | 6,504,047 | 462,421 | (6,041,626) | (92.9) | 23,127,532 | 31,181,934 | 8,054,401 | 34.8 |
| PERMANENTES | 6,504,047 | 464,620 | (6,039,427) | (92.9) | 23,960,577 | 31,648,412 | 7,687,835 | 32.1 |
| EVENTUALES | - | (2,200) | (2,200) | *** | (833,044) | (466,478) | 366,566 | (44.0) |

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| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|------------|--------------|--------------|------------|----------------|---------------|------------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| CAROLINA | | | | | | | | |
| NÓMINA FACTURADA | \$ 205,778 | \$ 6,231,853 | \$ 6,026,075 | ** | \$ 241,624,861 | \$ 51,247,936 | \$ (190,376,925) | (78.8) |
| PERMANENTES | - | 4,796,302 | 4,796,302 | *** | 228,014,445 | 43,259,688 | (184,754,757) | (81.0) |
| EVENTUALES | 205,778 | 1,435,551 | 1,229,773 | ** | 13,610,416 | 7,988,248 | (5,622,168) | (41.3) |
| NÓMINA INVESTIGADA | 191,416 | 7,379,671 | 7,188,255 | ** | 271,797,625 | 86,063,601 | (185,734,024) | (68.3) |
| PERMANENTES | - | 5,224,913 | 5,224,913 | *** | 263,070,642 | 79,420,655 | (183,649,987) | (69.8) |
| EVENTUALES | 191,416 | 2,154,758 | 1,963,342 | ** | 8,726,983 | 6,642,946 | (2,084,037) | (23.9) |
| DIFERENCIA EN NÓMINA | (14,362) | 1,147,818 | 1,162,180 | ** | 30,172,765 | 34,815,665 | 4,642,900 | 15.4 |
| PERMANENTES | - | 428,611 | 428,611 | *** | 35,056,197 | 36,160,967 | 1,104,770 | 3.2 |
| EVENTUALES | (14,362) | 719,207 | 733,569 | ** | (4,883,432) | (1,345,302) | 3,538,130 | (72.5) |
| CAGUAS | | | | | | | | |
| NÓMINA FACTURADA | 27,057,422 | 31,944,624 | 4,887,202 | 18.1 | 294,477,122 | 352,842,949 | 58,365,828 | 19.8 |
| PERMANENTES | 26,965,902 | 31,090,678 | 4,124,776 | 15.3 | 279,528,576 | 344,663,674 | 65,135,099 | 23.3 |
| EVENTUALES | 91,520 | 853,945 | 762,425 | ** | 14,948,546 | 8,179,275 | (6,769,271) | (45.3) |
| NÓMINA INVESTIGADA | 28,962,022 | 37,745,191 | 8,783,169 | 30.3 | 317,434,994 | 390,860,935 | 73,425,941 | 23.1 |
| PERMANENTES | 28,849,093 | 36,890,329 | 8,041,236 | 27.9 | 305,544,652 | 385,864,107 | 80,319,454 | 26.3 |
| EVENTUALES | 112,929 | 854,861 | 741,933 | ** | 11,890,342 | 4,996,828 | (6,893,514) | (58.0) |
| DIFERENCIA EN NÓMINA | 1,904,600 | 5,800,567 | 3,895,967 | ** | 22,957,872 | 38,017,985 | 15,060,113 | 65.6 |
| PERMANENTES | 1,883,191 | 5,799,651 | 3,916,460 | ** | 26,016,076 | 41,200,432 | 15,184,356 | 58.4 |
| EVENTUALES | 21,409 | 916 | (20,493) | (95.7) | (3,058,204) | (3,182,447) | (124,242) | 4.1 |

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CONTINUACIÓN

| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|----------------|----------------|---------------|------------|------------------|------------------|-----------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| AGUADILLA | | | | | | | | |
| NÓMINA FACTURADA | \$ 1,083,721 | \$ 8,020,662 | \$ 6,936,941 | ** | \$ 46,601,510 | \$ 46,703,720 | \$ 102,210 | * |
| PERMANENTES | - | 7,859,932 | 7,859,932 | *** | 36,397,828 | 41,345,932 | 4,948,104 | 13.6 |
| EVENTUALES | 1,083,721 | 160,730 | (922,991) | (85.2) | 10,203,682 | 5,357,788 | (4,845,894) | (47.5) |
| NÓMINA INVESTIGADA | 1,090,393 | 8,430,978 | 7,340,585 | ** | 47,784,176 | 50,199,575 | 2,415,400 | 5.1 |
| PERMANENTES | - | 8,285,157 | 8,285,157 | *** | 36,660,867 | 45,425,635 | 8,764,769 | 23.9 |
| EVENTUALES | 1,090,393 | 145,821 | (944,572) | (86.6) | 11,123,309 | 4,773,940 | (6,349,369) | (57.1) |
| DIFERENCIA EN NÓMINA | 6,673 | 410,316 | 403,644 | ** | 1,182,666 | 3,495,856 | 2,313,190 | ** |
| PERMANENTES | - | 425,225 | 425,225 | *** | 263,039 | 4,079,703 | 3,816,664 | ** |
| EVENTUALES | 6,673 | (14,909) | (21,582) | ** | 919,627 | (583,848) | (1,503,475) | ** |
| TOTAL | | | | | | | | |
| NÓMINA FACTURADA | \$ 151,018,568 | \$ 236,945,380 | \$ 85,926,812 | 56.9 | \$ 1,841,301,700 | \$ 1,747,154,021 | \$ (94,147,680) | (5.1) |
| PERMANENTES | 146,182,812 | 216,875,844 | 70,693,032 | 48.4 | 1,738,566,240 | 1,645,945,833 | (92,620,407) | (5.3) |
| EVENTUALES | 4,835,756 | 20,069,536 | 15,233,780 | ** | 102,735,461 | 101,208,188 | (1,527,273) | (1.5) |
| NÓMINA INVESTIGADA | 166,355,653 | 255,279,020 | 88,923,367 | 53.5 | 2,007,201,901 | 1,952,064,111 | (55,137,790) | (2.7) |
| PERMANENTES | 161,858,538 | 236,634,323 | 74,775,785 | 46.2 | 1,921,591,714 | 1,864,421,740 | (57,169,974) | (3.0) |
| EVENTUALES | 4,497,115 | 18,644,697 | 14,147,582 | ** | 85,610,187 | 87,642,371 | 2,032,184 | 2.4 |
| DIFERENCIA EN NÓMINA | 15,337,085 | 18,333,640 | 2,996,555 | 19.5 | 165,900,201 | 204,910,091 | 39,009,890 | 23.5 |
| PERMANENTES | 15,675,726 | 19,758,479 | 4,082,752 | 26.0 | 183,025,475 | 218,475,907 | 35,450,433 | 19.4 |
| EVENTUALES | (338,641) | (1,424,839) | (1,086,198) | ** | (17,125,274) | (13,565,817) | 3,559,457 | (20.8) |

* MENOS DEL UNO PORCIENTO

** MÁS DEL CIENTO POR CIENTO

*** INDEFINIDO

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones.
Sujeto a revisión.



Planificación, Estadísticas y Estudios

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Fecha de Publicación: Mensual

Fecha Esperada de Publicación: Primeros cinco días del siguiente mes.

Fuente de información: Las estadísticas presentadas provienen de los datos recopilados de las diferentes áreas y oficinas por la Oficina de Planificación y Estadísticas de la CFSE.

Marco Legal: Estos datos estadísticos se preparan y mantienen para cumplir con la Ley Orgánica de la Corporación del Fondo del Seguro del Estado, 11LPRA Secc.1 b-3. (p), la cual dispone sobre la recopilación de datos estadísticos para informes anuales a someterse a la Rama Ejecutiva y a la Junta de Directores.

Para obtener una copia: Visite nuestras oficinas de lunes a viernes de 8:00am a 4:30 pm para obtener una copia física. También puede acceder a la página "Web" de la CFSE: www.fondopr.com Además, pueden acceder al Instituto de Estadísticas de Puerto Rico: <http://www.estadisticas.gobierno.pr/iepr/Inventario.aspx>.