

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE OCTUBRE

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 3,067,407	\$ 3,044,648	\$ (22,758)	*	\$ 38,304,637	\$ 10,091,605	\$ (28,213,032)	(73.7)
PERMANENTES	2,400,307	673,455	(1,726,851)	(71.9)	34,210,808	4,174,882	(30,035,926)	(87.8)
EVENTUALES	667,100	2,371,193	1,704,093	**	4,093,829	5,916,723	1,822,894	44.5
NÓMINA INVESTIGADA	2,368,547	3,580,276	1,211,729	51.2	39,934,723	9,262,779	(30,671,945)	(76.8)
PERMANENTES	1,725,335	1,069,939	(655,396)	(38.0)	36,274,674	4,535,701	(31,738,973)	(87.5)
EVENTUALES	643,212	2,510,337	1,867,125	**	3,660,049	4,727,077	1,067,028	29.2
DIFERENCIA EN NÓMINA	(698,860)	535,628	1,234,488	**	1,630,087	(828,826)	(2,458,913)	**
PERMANENTES	(674,972)	396,484	1,071,455	**	2,063,866	360,820	(1,703,047)	(82.5)
EVENTUALES	(23,888)	139,144	163,032	**	(433,780)	(1,189,646)	(755,866)	**
SAN JUAN								
NÓMINA FACTURADA	32,721,519	144,896,953	112,175,434	**	240,094,373	158,076,838	(82,017,535)	(34.2)
PERMANENTES	371,923	140,858,884	140,486,961	**	179,869,636	146,592,769	(33,276,867)	(18.5)
EVENTUALES	32,349,596	4,038,069	(28,311,527)	(87.5)	60,224,737	11,484,069	(48,740,668)	(80.9)
NÓMINA INVESTIGADA	22,292,730	148,020,027	125,727,297	**	380,095,538	159,454,679	(220,640,859)	(58.0)
PERMANENTES	843,665	144,738,362	143,894,697	**	341,002,359	150,816,269	(190,186,090)	(55.8)
EVENTUALES	21,449,065	3,281,665	(18,167,400)	(84.7)	39,093,179	8,638,410	(30,454,769)	(77.9)
DIFERENCIA EN NÓMINA	(10,428,789)	3,123,074	13,551,863	**	140,001,165	1,377,841	(138,623,324)	(99.0)
PERMANENTES	471,742	3,879,478	3,407,736	**	161,132,723	4,223,500	(156,909,223)	(97.4)
EVENTUALES	(10,900,531)	(756,404)	10,144,127	(93.1)	(21,131,558)	(2,845,659)	18,285,899	(86.5)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 1,914,470	\$ 2,828,810	\$ 914,340	47.8	\$ 26,945,284	\$ 109,633,492	\$ 82,688,208	**
PERMANENTES	11,804	1,812,370	1,800,566	**	18,975,625	105,014,261	86,038,636	**
EVENTUALES	1,902,666	1,016,440	(886,226)	(46.6)	7,969,659	4,619,231	(3,350,428)	(42.0)
NÓMINA INVESTIGADA	2,665,707	5,381,858	2,716,151	**	21,138,662	114,169,197	93,030,535	**
PERMANENTES	7,058	1,837,966	1,830,908	**	14,787,000	107,105,106	92,318,106	**
EVENTUALES	2,658,649	3,543,892	885,243	33.3	6,351,662	7,064,091	712,429	11.2
DIFERENCIA EN NÓMINA	751,236	2,553,048	1,801,811	**	(5,806,622)	4,535,705	10,342,327	**
PERMANENTES	(4,746)	25,596	30,342	**	(4,188,625)	2,090,845	6,279,470	**
EVENTUALES	755,982	2,527,452	1,771,470	**	(1,617,997)	2,444,860	4,062,857	**
HUMACAO								
NÓMINA FACTURADA	3,741,526	43,075,659	39,334,133	**	13,366,600	71,127,322	57,760,722	**
PERMANENTES	3,714,726	42,953,187	39,238,461	**	7,103,887	70,592,789	63,488,902	**
EVENTUALES	26,800	122,472	95,672	**	6,262,713	534,533	(5,728,180)	(91.5)
NÓMINA INVESTIGADA	4,481,442	45,533,672	41,052,230	**	11,056,727	76,476,670	65,419,943	**
PERMANENTES	4,470,552	45,422,696	40,952,144	**	7,926,632	75,892,595	67,965,963	**
EVENTUALES	10,890	110,976	100,086	**	3,130,095	584,075	(2,546,020)	(81.3)
DIFERENCIA EN NÓMINA	739,916	2,458,013	1,718,097	**	(2,309,873)	5,349,348	7,659,221	**
PERMANENTES	755,826	2,469,509	1,713,683	**	822,745	5,299,806	4,477,061	**
EVENTUALES	(15,910)	(11,496)	4,414	(27.7)	(3,132,618)	49,542	3,182,160	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 14,286,615	\$ 19,507,535	\$ 5,220,920	36.5	\$ 195,481,082	\$ 121,275,354	\$ (74,205,728)	(38.0)
PERMANENTES	13,425,443	18,147,838	4,722,395	35.2	185,257,069	117,154,397	(68,102,672)	(36.8)
EVENTUALES	861,172	1,359,697	498,525	57.9	10,224,014	4,120,958	(6,103,056)	(59.7)
NÓMINA INVESTIGADA	18,565,002	21,846,736	3,281,734	17.7	197,186,347	128,104,159	(69,082,188)	(35.0)
PERMANENTES	17,914,983	20,536,809	2,621,826	14.6	189,063,466	126,794,032	(62,269,434)	(32.9)
EVENTUALES	650,019	1,309,927	659,908	**	8,122,881	1,310,127	(6,812,754)	(83.9)
DIFERENCIA EN NÓMINA	4,278,387	2,339,201	(1,939,186)	(45.3)	1,705,264	6,828,804	5,123,540	**
PERMANENTES	4,489,540	2,388,971	(2,100,569)	(46.8)	3,806,397	9,639,636	5,833,238	**
EVENTUALES	(211,153)	(49,770)	161,383	(76.4)	(2,101,133)	(2,810,831)	(709,698)	33.8
BAYAMÓN								
NÓMINA FACTURADA	5,696,043	4,481,145	(1,214,898)	(21.3)	90,520,758	6,991,638	(83,529,120)	(92.3)
PERMANENTES	5,696,043	4,312,870	(1,383,173)	(24.3)	86,948,599	5,731,107	(81,217,491)	(93.4)
EVENTUALES	-	168,275	168,275	***	3,572,159	1,260,531	(2,311,628)	(64.7)
NÓMINA INVESTIGADA	6,186,155	3,976,330	(2,209,825)	(35.7)	200,572,775	5,348,845	(195,223,930)	(97.3)
PERMANENTES	6,182,586	3,840,462	(2,342,124)	(37.9)	193,875,488	4,490,802	(189,384,686)	(97.7)
EVENTUALES	3,569	135,868	132,299	**	6,697,287	858,043	(5,839,244)	(87.2)
DIFERENCIA EN NÓMINA	490,112	(504,816)	(994,928)	**	110,052,017	(1,642,793)	(111,694,811)	**
PERMANENTES	486,543	(472,408)	(958,952)	**	106,926,889	(1,240,305)	(108,167,195)	**
EVENTUALES	3,569	(32,407)	(35,976)	**	3,125,128	(402,488)	(3,527,616)	**

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	
CAROLINA									
NÓMINA FACTURADA	\$ 6,505,434	\$ 12,193,541	\$ 5,688,107	87.4	\$ 8,259,271	\$ 12,275,106	\$ 4,015,835	48.6	
PERMANENTES	6,505,434	-	(6,505,434)	(100.0)	6,831,218	-	(6,831,218)	(100.0)	
EVENTUALES	-	12,193,541	12,193,541	***	1,428,053	12,275,106	10,847,053	**	
NÓMINA INVESTIGADA	6,261,702	7,552,297	1,290,595	20.6	7,558,839	7,633,862	75,023	*	
PERMANENTES	6,261,702	-	(6,261,702)	(100.0)	6,866,647	-	(6,866,647)	(100.0)	
EVENTUALES	-	7,552,297	7,552,297	***	692,192	7,633,862	6,941,670	**	
DIFERENCIA EN NÓMINA	(243,732)	(4,641,244)	(4,397,512)	**	(700,432)	(4,641,244)	(3,940,812)	**	
PERMANENTES	(243,732)	-	243,732	(100.0)	35,429	-	(35,429)	(100.0)	
EVENTUALES	-	(4,641,244)	(4,641,244)	***	(735,861)	(4,641,244)	(3,905,383)	**	
CAGUAS									
NÓMINA FACTURADA	1,084,466	60,192,746	59,108,280	**	25,228,535	62,673,182	37,444,647	**	
PERMANENTES	720,287	56,935,397	56,215,110	**	17,832,363	57,074,187	39,241,824	**	
EVENTUALES	364,179	3,257,349	2,893,170	**	7,396,173	5,598,995	(1,797,177)	(24.3)	
NÓMINA INVESTIGADA	1,104,231	61,209,040	60,104,809	**	29,080,399	65,361,955	36,281,556	**	
PERMANENTES	919,977	58,436,665	57,516,688	**	22,175,349	60,753,006	38,577,657	**	
EVENTUALES	184,255	2,772,376	2,588,121	**	6,905,050	4,608,950	(2,296,100)	(33.3)	
DIFERENCIA EN NÓMINA	19,765	1,016,294	996,529	**	3,851,863	2,688,773	(1,163,090)	(30.2)	
PERMANENTES	199,690	1,501,268	1,301,578	**	4,342,986	3,678,819	(664,167)	(15.3)	
EVENTUALES	(179,924)	(484,974)	(305,050)	**	(491,123)	(990,046)	(498,923)	**	

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 412,875	\$ 967,202	\$ 554,327	**	\$ 5,481,067	\$ 20,140,263	\$ 14,659,195	**
PERMANENTES	-	-	-	-	437,937	13,922,426	13,484,490	**
EVENTUALES	412,875	967,202	554,327	**	5,043,131	6,217,836	1,174,706	23.3
NÓMINA INVESTIGADA	567,018	1,086,761	519,743	91.7	5,763,492	21,697,159	15,933,668	**
PERMANENTES	-	-	-	-	690,090	14,236,035	13,545,945	**
EVENTUALES	567,018	1,086,761	519,743	91.7	5,073,402	7,461,125	2,387,723	47.1
DIFERENCIA EN NÓMINA	154,143	119,559	(34,584)	(22.4)	282,424	1,556,897	1,274,472	**
PERMANENTES	-	-	-	-	252,153	313,608	61,455	24.4
EVENTUALES	154,143	119,559	(34,584)	(22.4)	30,271	1,243,288	1,213,017	**
TOTAL								
NÓMINA FACTURADA	\$ 69,430,354	\$ 291,188,240	\$ 221,757,885	**	\$ 643,681,608	\$ 572,284,800	\$ (71,396,808)	(11.1)
PERMANENTES	32,845,966	265,694,002	232,848,035	**	537,467,141	520,256,818	(17,210,323)	(3.2)
EVENTUALES	36,584,388	25,494,238	(11,090,150)	(30.3)	106,214,467	52,027,982	(54,186,486)	(51.0)
NÓMINA INVESTIGADA	64,492,533	298,186,997	233,694,463	**	892,387,502	587,509,304	(304,878,198)	(34.2)
PERMANENTES	38,325,858	275,882,899	237,557,041	**	812,661,704	544,623,545	(268,038,159)	(33.0)
EVENTUALES	26,166,676	22,304,098	(3,862,578)	(14.8)	79,725,798	42,885,759	(36,840,039)	(46.2)
DIFERENCIA EN NÓMINA	(4,937,821)	6,998,757	11,936,578	**	248,705,894	15,224,504	(233,481,390)	(93.9)
PERMANENTES	5,479,891	10,188,897	4,709,006	85.9	275,194,563	24,366,727	(250,827,836)	(91.1)
EVENTUALES	(10,417,712)	(3,190,140)	7,227,572	(69.4)	(26,488,670)	(9,142,223)	17,346,446	(65.5)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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Preparado por: BMGA

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***INDEFINIDO