

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES
MES DE OCTUBRE
AÑOS FISCALES 2014-2015 Y 2015-2016

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 3,044,648	\$ 4,588,651	\$ 1,544,002	50.7	\$ 10,091,605	\$ 12,211,355	\$ 2,119,750	21.0
PERMANENTES	673,455	3,328,174	2,654,719	**	4,174,882	7,717,714	3,542,833	84.9
EVENTUALES	2,371,193	1,260,477	(1,110,716)	(46.8)	5,916,723	4,493,641	(1,423,082)	(24.1)
NÓMINA INVESTIGADA								
PERMANENTES	3,580,276	14,935,719	11,355,443	**	9,262,779	21,991,575	12,728,797	**
EVENTUALES	1,069,939	14,122,380	13,052,441	**	4,535,701	18,667,841	14,132,140	**
DIFERENCIA EN NÓMINA	2,510,337	813,338	(1,696,998)	(67.6)	4,727,077	3,323,734	(1,403,343)	(29.7)
PERMANENTES	535,628	10,347,068	9,811,440	**	(828,826)	9,780,220	10,609,047	**
EVENTUALES	396,484	10,794,206	10,397,722	**	360,820	10,950,127	10,589,307	**
DIFERENCIA EN NÓMINA	139,144	(447,138)	(586,282)	**	(1,189,646)	(1,169,906)	19,739	(1.7)
SAN JUAN								
NÓMINA FACTURADA	144,896,953	114,864,992	(30,031,961)	(20.7)	158,076,838	158,254,134	177,296	*
PERMANENTES	140,858,884	108,774,679	(32,084,205)	(22.8)	146,592,769	141,035,515	(5,557,254)	(3.8)
EVENTUALES	4,038,069	6,090,313	2,052,244	50.8	11,484,069	17,218,619	5,734,550	49.9
NÓMINA INVESTIGADA								
PERMANENTES	148,020,027	125,474,807	(22,545,220)	(15.2)	159,454,679	165,181,571	5,726,892	3.6
EVENTUALES	144,738,362	120,949,324	(23,789,038)	(16.4)	150,816,269	149,553,182	(1,263,087)	*
DIFERENCIA EN NÓMINA	3,281,665	4,525,483	1,243,818	37.9	8,638,410	15,628,389	6,989,979	80.9
PERMANENTES	3,123,074	10,609,815	7,486,741	**	1,377,841	6,927,437	5,549,596	**
EVENTUALES	3,879,478	12,174,645	8,295,167	**	4,223,500	8,517,667	4,294,167	**
DIFERENCIA EN NÓMINA	(756,404)	(1,564,830)	(808,426)	**	(2,845,659)	(1,590,230)	1,255,429	(44.1)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	
MAYAGÜEZ									
NÓMINA FACTURADA	\$ 2,828,810	\$ 3,111,275	\$ 282,464	10.0	\$ 109,633,492	\$ 28,033,390	\$ (81,600,102)	(74.4)	
PERMANENTES	1,812,370	1,566,275	(246,095)	(13.6)	105,014,261	22,583,722	(82,430,539)	(78.5)	
EVENTUALES	1,016,440	1,545,000	528,560	52.0	4,619,231	5,449,669	830,438	18.0	
NÓMINA INVESTIGADA	5,381,858	3,130,678	(2,251,180)	(41.8)	114,169,197	27,436,787	(86,732,409)	(76.0)	
PERMANENTES	1,837,966	1,591,932	(246,034)	(13.4)	107,105,106	23,024,657	(84,080,448)	(78.5)	
EVENTUALES	3,543,892	1,538,746	(2,005,146)	(56.6)	7,064,091	4,412,130	(2,651,961)	(37.5)	
DIFERENCIA EN NÓMINA	2,553,048	19,403	(2,533,645)	(99.2)	4,535,705	(596,603)	(5,132,308)	**	
PERMANENTES	25,596	25,657	61	*	2,090,845	440,936	(1,649,909)	(78.9)	
EVENTUALES	2,527,452	(6,254)	(2,533,706)	**	2,444,860	(1,037,539)	(3,482,399)	**	
HUMACAO									
NÓMINA FACTURADA	43,075,659	29,697,665	(13,377,994)	(31.1)	71,127,322	39,260,609	(31,866,713)	(44.8)	
PERMANENTES	42,953,187	29,266,584	(13,686,603)	(31.9)	70,592,789	36,492,176	(34,100,613)	(48.3)	
EVENTUALES	122,472	431,081	308,609	**	534,533	2,768,433	2,233,900	**	
NÓMINA INVESTIGADA	45,533,672	29,700,903	(15,832,769)	(34.8)	76,476,670	48,586,285	(27,890,385)	(36.5)	
PERMANENTES	45,422,696	29,234,732	(16,187,964)	(35.6)	75,892,595	46,766,303	(29,126,292)	(38.4)	
EVENTUALES	110,976	466,171	355,195	**	584,075	1,819,982	1,235,907	**	
DIFERENCIA EN NÓMINA	2,458,013	3,238	(2,454,775)	(99.9)	5,349,348	9,325,676	3,976,328	74.3	
PERMANENTES	2,469,509	(31,852)	(2,501,361)	**	5,299,806	10,274,127	4,974,321	93.9	
EVENTUALES	(11,496)	35,090	46,586	**	49,542	(948,451)	(997,993)	**	

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	
PONCE									
NÓMINA FACTURADA	\$ 19,507,535	\$ 190,376	\$ (19,317,159)	(99.0)	\$ 121,275,354	\$ 7,553,891	\$ (113,721,463)	(93.8)	
PERMANENTES	18,147,838	190,376	(17,957,462)	(99.0)	117,154,397	7,098,266	(110,056,131)	(93.9)	
EVENTUALES	1,359,697	-	(1,359,697)	(100.0)	4,120,958	455,625	(3,665,333)	(88.9)	
NÓMINA INVESTIGADA	21,846,736	563,642	(21,283,093)	(97.4)	128,104,159	8,656,804	(119,447,354)	(93.2)	
PERMANENTES	20,536,809	563,642	(19,973,167)	(97.3)	126,794,032	8,307,697	(118,486,335)	(93.4)	
EVENTUALES	1,309,927	-	(1,309,927)	(100.0)	1,310,127	349,107	(961,019)	(73.4)	
DIFERENCIA EN NÓMINA	2,339,201	373,266	(1,965,935)	(84.0)	6,828,804	1,102,914	(5,725,891)	(83.8)	
PERMANENTES	2,388,971	373,266	(2,015,705)	(84.4)	9,639,636	1,209,431	(8,430,204)	(87.5)	
EVENTUALES	(49,770)	-	49,770	(100.0)	(2,810,831)	(106,518)	2,704,314	(96.2)	
BAYAMÓN									
NÓMINA FACTURADA	4,481,145	180,385	(4,300,760)	(96.0)	6,991,638	53,293,876	46,302,238	**	
PERMANENTES	4,312,870	-	(4,312,870)	(100.0)	5,731,107	52,761,012	47,029,905	**	
EVENTUALES	168,275	180,385	12,110	7.2	1,260,531	532,864	(727,667)	(57.7)	
NÓMINA INVESTIGADA	3,976,330	63,045	(3,913,285)	(98.4)	5,348,845	53,131,559	47,782,714	**	
PERMANENTES	3,840,462	-	(3,840,462)	(100.0)	4,490,802	52,722,246	48,231,444	**	
EVENTUALES	135,868	63,045	(72,823)	(53.6)	858,043	409,313	(448,730)	(52.3)	
DIFERENCIA EN NÓMINA	(504,816)	(117,341)	387,475	(76.8)	(1,642,793)	(162,318)	1,480,476	(90.1)	
PERMANENTES	(472,408)	-	472,408	(100.0)	(1,240,305)	(38,767)	1,201,539	(96.9)	
EVENTUALES	(32,407)	(117,341)	(84,933)	**	(402,488)	(123,551)	278,937	(69.3)	

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	
CAROLINA									
NÓMINA FACTURADA	\$ 12,193,541	\$ 186,979	\$ (12,006,562)	(98.5)	\$ 12,275,106	\$ 15,713,190	\$ 3,438,084	28.0	
PERMANENTES	-	168,983	168,983	***	-	11,844,445	11,844,445	***	
EVENTUALES	12,193,541	17,996	(12,175,545)	(99.9)	12,275,106	3,868,745	(8,406,361)	(68.5)	
NÓMINA INVESTIGADA	7,552,297	459,208	(7,093,089)	(93.9)	7,633,862	14,763,263	7,129,401	93.4	
PERMANENTES	-	459,208	459,208	***	-	12,221,176	12,221,176	***	
EVENTUALES	7,552,297	-	(7,552,297)	(100.0)	7,633,862	2,542,087	(5,091,775)	(66.7)	
DIFERENCIA EN NÓMINA	(4,641,244)	272,229	4,913,473	**	(4,641,244)	(949,927)	3,691,317	(79.5)	
PERMANENTES	-	290,225	290,225	***	-	376,731	376,731	***	
EVENTUALES	(4,641,244)	(17,996)	4,623,248	(99.6)	(4,641,244)	(1,326,658)	3,314,586	(71.4)	
CAGUAS									
NÓMINA FACTURADA	60,192,746	13,824,462	(46,368,284)	(77.0)	62,673,182	168,092,696	105,419,514	**	
PERMANENTES	56,935,397	13,502,793	(43,432,604)	(76.3)	57,074,187	164,529,716	107,455,529	**	
EVENTUALES	3,257,349	321,669	(2,935,680)	(90.1)	5,598,995	3,562,980	(2,036,015)	(36.4)	
NÓMINA INVESTIGADA	61,209,040	15,730,750	(45,478,290)	(74.3)	65,361,955	184,166,724	118,804,769	**	
PERMANENTES	58,436,665	15,466,445	(42,970,219)	(73.5)	60,753,006	182,976,401	122,223,395	**	
EVENTUALES	2,772,376	264,304	(2,508,071)	(90.5)	4,608,950	1,190,324	(3,418,626)	(74.2)	
DIFERENCIA EN NÓMINA	1,016,294	1,906,288	889,994	87.6	2,688,773	16,074,028	13,385,255	**	
PERMANENTES	1,501,268	1,963,653	462,385	30.8	3,678,819	18,446,685	14,767,866	**	
EVENTUALES	(484,974)	(57,365)	427,609	(88.2)	(990,046)	(2,372,657)	(1,382,611)	**	

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 967,202	\$ 941,959	\$ (25,243)	(2.6)	\$ 20,140,263	\$ 35,057,070	\$ 14,916,808	74.1
PERMANENTES	-	643,766	643,766	***	13,922,426	33,486,000	19,563,574	**
EVENTUALES	967,202	298,193	(669,009)	(69.2)	6,217,836	1,571,070	(4,646,766)	(74.7)
NÓMINA INVESTIGADA	1,086,761	3,422,976	2,336,215	**	21,697,159	38,687,749	16,990,589	78.3
PERMANENTES	-	3,126,496	3,126,496	***	14,236,035	37,140,478	22,904,443	**
EVENTUALES	1,086,761	296,480	(790,281)	(72.7)	7,461,125	1,547,271	(5,913,854)	(79.3)
DIFERENCIA EN NÓMINA	119,559	2,481,017	2,361,458	**	1,556,897	3,630,678	2,073,782	**
PERMANENTES	-	2,482,730	2,482,730	***	313,608	3,654,478	3,340,870	**
EVENTUALES	119,559	(1,713)	(121,272)	**	1,243,288	(23,800)	(1,267,088)	**
TOTAL								
NÓMINA FACTURADA	\$ 291,188,240	\$ 167,586,743	\$ (123,601,496)	(42.4)	\$ 572,284,800	\$ 517,470,213	\$ (54,814,588)	(9.6)
PERMANENTES	265,694,002	157,441,630	(108,252,372)	(40.7)	520,256,818	477,548,566	(42,708,252)	(8.2)
EVENTUALES	25,494,238	10,145,114	(15,349,125)	(60.2)	52,027,982	39,921,646	(12,106,336)	(23.3)
NÓMINA INVESTIGADA	298,186,997	193,481,727	(104,705,270)	(35.1)	587,509,304	562,602,318	(24,906,986)	(4.2)
PERMANENTES	275,882,899	185,514,160	(90,368,739)	(32.8)	544,623,545	531,379,980	(13,243,565)	(2.4)
EVENTUALES	22,304,098	7,967,567	(14,336,531)	(64.3)	42,885,759	31,222,337	(11,663,421)	(27.2)
DIFERENCIA EN NÓMINA	6,998,757	25,894,984	18,896,227	**	15,224,504	45,132,105	29,907,601	**
PERMANENTES	10,188,897	28,072,530	17,883,633	**	24,366,727	53,831,414	29,464,687	**
EVENTUALES	(3,190,140)	(2,177,546)	1,012,594	(31.7)	(9,142,223)	(8,699,309)	442,914	(4.8)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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* MENOS DEL UNO POR CIENTO

** MÁS DEL CIENTO POR CIENTO

***INDEFINIDO

Preparado por: BMGA