

ACTIVIDAD REALIZADA, SECCIÓN DE INVERSIONES / POR REGIÓN

MES DE NOVIEMBRE

AÑOS FISCALES 2014-15 y 2015-16

| REGIONES  | SOLICITUDES<br>INVERSIONES RECIBIDAS |         | APROBADAS |         | DENEGADAS |         | ELIMINADAS |         | TRANSFERIDAS<br>A OTRAS REGIONES |         | TRAMITADAS |         | MONTO<br>INVERSIONES |            |
|-----------|--------------------------------------|---------|-----------|---------|-----------|---------|------------|---------|----------------------------------|---------|------------|---------|----------------------|------------|
|           | 2014-15                              | 2015-16 | 2014-15   | 2015-16 | 2014-15   | 2015-16 | 2014-15    | 2015-16 | 2014-15                          | 2015-16 | 2014-15    | 2015-16 | 2014-15              | 2015-16    |
| ARECIBO   |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |            |
| MES       | 66                                   | 51      | 64        | 45      | 1         | 2       | 1          | 3       | -                                | 1       | 66         | 51      | 165,097.38           | 155,078.11 |
| ACUMULADO | 299                                  | 311     | 284       | 286     | 7         | 11      | 7          | 12      | 1                                | 2       | 299        | 311     | 850,933.89           | 967,274.11 |
| SAN JUAN  |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |            |
| MES       | 23                                   | 14      | 22        | 13      | 1         | 1       | -          | -       | -                                | -       | 23         | 14      | 83,197.24            | 34,683.09  |
| ACUMULADO | 140                                  | 87      | 135       | 85      | 4         | 2       | -          | -       | 1                                | -       | 140        | 87      | 363,978.15           | 187,345.63 |
| MAYAGÜEZ  |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |            |
| MES       | 19                                   | 8       | 19        | 6       | -         | -       | -          | -       | -                                | -       | 19         | 6       | 27,453.80            | 11,502.44  |
| ACUMULADO | 107                                  | 68      | 106       | 65      | 1         | 1       | -          | -       | -                                | -       | 107        | 66      | 162,701.16           | 97,974.74  |
| HUMACAO   |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |            |
| MES       | 8                                    | 4       | 8         | 2       | -         | -       | -          | -       | -                                | -       | 8          | 2       | 15,403.15            | 3,728.50   |
| ACUMULADO | 85                                   | 47      | 84        | 44      | -         | -       | -          | -       | 1                                | -       | 85         | 44      | 169,410.24           | 105,326.46 |
| PONCE     |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |            |
| MES       | 18                                   | 14      | 18        | 14      | -         | -       | -          | -       | -                                | -       | 18         | 14      | 40,187.82            | 13,239.79  |
| ACUMULADO | 103                                  | 90      | 103       | 90      | -         | -       | -          | -       | -                                | -       | 103        | 90      | 179,052.64           | 129,456.31 |
| BAYAMÓN   |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |            |
| MES       | 40                                   | 32      | 40        | 32      | -         | -       | -          | -       | -                                | -       | 40         | 32      | 72,143.00            | 54,723.00  |
| ACUMULADO | 281                                  | 265     | 281       | 265     | -         | -       | -          | -       | -                                | -       | 281        | 265     | 764,326.00           | 547,227.21 |

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## CONTINUACIÓN

| REGIONES         | SOLICITUDES<br>INVERSIONES RECIBIDAS |         | APROBADAS |         | DENEGADAS |         | ELIMINADAS |         | TRANSFERIDAS<br>A OTRAS REGIONES |         | TRAMITADAS |         | MONTO<br>INVERSIONES |              |
|------------------|--------------------------------------|---------|-----------|---------|-----------|---------|------------|---------|----------------------------------|---------|------------|---------|----------------------|--------------|
|                  | 2014-15                              | 2015-16 | 2014-15   | 2015-16 | 2014-15   | 2015-16 | 2014-15    | 2015-16 | 2014-15                          | 2015-16 | 2014-15    | 2015-16 | 2014-15              | 2015-16      |
| CAROLINA         |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |              |
| MES              | 9                                    | 12      | 13        | 12      | -         | -       | -          | -       | -                                | -       | 13         | 12      | 19,248.14            | 24,021.00    |
| ACUMULADO        | 81                                   | 83      | 81        | 82      | -         | -       | -          | 1       | -                                | -       | 81         | 83      | 156,180.85           | 205,296.05   |
| CAGUAS           |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |              |
| MES              | 15                                   | 11      | 10        | 16      | -         | 1       | -          | -       | -                                | -       | 10         | 17      | 16,653.24            | 29,722.09    |
| ACUMULADO        | 90                                   | 79      | 85        | 76      | -         | 1       | -          | 3       | -                                | -       | 85         | 80      | 210,428.33           | 177,591.79   |
| AGUADILLA        |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |              |
| MES              | 5                                    | 4       | 4         | 4       | -         | -       | -          | -       | -                                | -       | 4          | 4       | 4,905.73             | 6,404.22     |
| ACUMULADO        | 38                                   | 44      | 37        | 43      | -         | -       | -          | -       | -                                | 1       | 37         | 44      | 55,955.52            | 88,548.66    |
| TOTAL            |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |              |
| MES              | 203                                  | 150     | 198       | 144     | 2         | 4       | 1          | 3       | -                                | 1       | 201        | 152     | 444,289.50           | 333,102.24   |
| ACUMULADO        | 1,224                                | 1,074   | 1,196     | 1,036   | 12        | 15      | 7          | 16      | 3                                | 3       | 1,218      | 1,070   | 2,912,966.78         | 2,506,040.96 |
| CAMBIO-MES       |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |              |
| ABSOLUTO         |                                      | (53)    |           | (54)    |           | 2       |            | 2       |                                  | 1       |            | (49)    |                      | (111,187.26) |
| PORCENTUAL       |                                      | (26.1)  |           | (27.3)  |           | 100.0   |            | **      |                                  | 100.0   |            | (24.4)  |                      | (25.03)      |
| CAMBIO-ACUMULADO |                                      |         |           |         |           |         |            |         |                                  |         |            |         |                      |              |
| ABSOLUTO         |                                      | (150)   |           | (160)   |           | 3       |            | 9       |                                  | -       |            | (148)   |                      | (406,925.82) |
| PORCENTUAL       |                                      | (12.3)  |           | (13.4)  |           | 25.0    |            | 128.6   |                                  | -       |            | (12.2)  |                      | (13.97)      |

FUENTE: INFORMES MENSUALES DE LA SECCIÓN DE INVERSIONES DE LAS DIFERENTES REGIONES.

FECHA: 15 DE DICIEMBRE DE 2015

PREPARADO POR: J.P.C.